

## CSR ANNUAL ACTION PLAN 2023-24

SN	Particulars
1	<p data-bbox="245 258 1365 317"><b>Project 5/2022-23: Happy School Project- Swami Vivekananda School, Khalapur , Taluka Khalapur, District Raigad</b></p> <ul data-bbox="293 327 1430 699" style="list-style-type: none"><li data-bbox="293 327 943 359">• Implementing Agency: Hercules Hoist Charitable Trust</li><li data-bbox="293 363 789 394">• Executing Partner: Rotary Club of Panvel</li><li data-bbox="293 399 773 430">• Total 2 years Project Cost: Rs. 60 lakhs</li><li data-bbox="293 434 732 466">• Budget for FY 2023-24: Rs. 35 lakhs</li><li data-bbox="293 470 553 501">• Duration: Two year</li><li data-bbox="293 506 837 537">• Project Period: April 2022 to December 2023</li><li data-bbox="293 541 691 573">• No of Beneficiary: 600 Students</li><li data-bbox="293 577 1430 636">• Project Object- To demolish old unsafe building and construct new building including 2 rooms and one common hall. Project Budget increased due to escalation</li><li data-bbox="293 640 1382 699">• Payment Terms - Release the fund, stage wise after receipt of certification from the executing partner.</li></ul>
2	<p data-bbox="245 709 992 741"><b>Project 6/2022-23: Tobacco Control &amp; Tobacco Cessation Program</b></p> <ul data-bbox="293 745 1430 1295" style="list-style-type: none"><li data-bbox="293 745 992 777">• Implementing Agency: Hercules Hoist Charitable Trust</li><li data-bbox="293 781 797 812">• Executing Partner: Tata Memorial Centre</li><li data-bbox="293 816 829 848">• Total 3.5 years Project Cost: Rs. 50.32 lakhs</li><li data-bbox="293 852 789 884">• Project Cost for FY 2023-24: Rs. 25 Lakhs</li><li data-bbox="293 888 553 919">• Duration: Two year</li><li data-bbox="293 924 837 955">• Project Period: April 2022 to December 2025</li><li data-bbox="293 959 805 991">• No of Beneficiary: 25000 patients per year</li><li data-bbox="293 995 1430 1230">• Project Object-To develop and establish Preventive Oncology Services at Khopoli in Khalapur Tehsil , District Raigad under its Hub and Spoke Model for implementation and integration of evidence based cancer prevention, control activities for Tobacco Control and Tobacco Cessation and to implement an tobacco cessation program that assures that patients are screened and assessed about their tobacco use, receive counseling in terms of behavioral therapy- both population and individual level during OPD visits, screening visits, hospital stay and follow-up care after discharge</li><li data-bbox="293 1234 1382 1295">• Payment Terms - Release the fund, stage wise after receipt of certification from the executing partner.</li></ul>