


**HERCULES HOISTS LIMITED**

43/2B Savroli-Kharpada Road, Dhamani, Khalapur 410 202, Maharashtra

Registered Office: Bajaj Bhavan, 2nd Floor, 226, Nariman Point, Mumbai-400021

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**bajaj group**
**PART I**
**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2015**

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Previous Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
<b>1</b>	<b>Income from operations</b>						
	(a) Net Sales/Income from Operations (Net of excise	2,113.85	2648.41	2,022.93	6,914.11	7,326.47	9,737.79
	(b) Other Operating Income	10.13	3.95	2.82	14.38	5.54	10.38
	<b>Total Income from operations (net)</b>	<b>2123.98</b>	<b>2652.36</b>	<b>2025.75</b>	<b>6928.49</b>	<b>7332.01</b>	<b>9748.17</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of Materials Consumed	1,499.92	843.82	1,154.36	3,577.52	3,755.55	5,641.35
	(b) Purchase of stock-in-trade	(0.00)	-	25.89	159.70	219.67	220.90
	(c) Changes in Inventories of finished goods and work-in-progress	(307.82)	422.26	(100.25)	(76.83)	(98.68)	(169.11)
	(d) Employees benefits expenses	258.35	246.65	247.60	748.99	709.24	970.84
	(e) Depreciation & amortisation expense	53.14	55.56	70.16	157.57	206.03	259.30
	(f) Other Expenses	403.21	488.40	502.64	1,296.99	1,432.56	2,038.09
	<b>Total Expenses</b>	<b>1,906.80</b>	<b>2056.69</b>	<b>1900.40</b>	<b>5,863.94</b>	<b>6224.37</b>	<b>8961.37</b>
<b>3</b>	<b>Profit / (Loss) from Operations before Other Income, finance costs and exceptional item (1-2)</b>	<b>217.18</b>	<b>595.66</b>	<b>125.35</b>	<b>1,064.56</b>	<b>1107.64</b>	<b>786.81</b>
<b>4</b>	<b>Other Income</b>	<b>196.50</b>	<b>387.51</b>	<b>173.65</b>	<b>799.43</b>	<b>758.37</b>	<b>970.12</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)</b>	<b>413.68</b>	<b>983.17</b>	<b>299.00</b>	<b>1,863.99</b>	<b>1,866.01</b>	<b>1,759.93</b>
<b>6</b>	<b>Finance costs</b>	<b>6.63</b>	<b>3.21</b>	<b>-</b>	<b>9.84</b>	<b>-</b>	<b>-</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)</b>	<b>407.05</b>	<b>979.96</b>	<b>299.00</b>	<b>1,854.15</b>	<b>1,866.01</b>	<b>1,759.93</b>
<b>8</b>	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit / (Loss) from Ordinary Activities before tax (7+8)</b>	<b>407.05</b>	<b>979.96</b>	<b>299.00</b>	<b>1,854.15</b>	<b>1,866.01</b>	<b>1,759.93</b>
<b>10</b>	<b>Tax Expense</b>	<b>157.20</b>	<b>146.00</b>	<b>119.11</b>	<b>450.80</b>	<b>536.08</b>	<b>495.47</b>
<b>11</b>	<b>Net Profit / (Loss) from Ordinary Activities after tax (9-10)</b>	<b>249.85</b>	<b>833.96</b>	<b>179.89</b>	<b>1,403.34</b>	<b>1,329.93</b>	<b>1,264.46</b>
<b>12</b>	<b>Extraordinary Items (net of tax expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>249.85</b>	<b>833.96</b>	<b>179.89</b>	<b>1,403.34</b>	<b>1,329.93</b>	<b>1,264.46</b>
<b>14</b>	<b>Share of profit/(Loss) of Associates</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>15</b>	<b>Minority interest</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>16</b>	<b>Net Profit/(Loss) after taxes, Minority Interest and Share of profit/(Loss) of associates (13+ 14+ -15)*</b>	<b>249.85</b>	<b>833.96</b>	<b>179.89</b>	<b>1,403.34</b>	<b>1,329.93</b>	<b>1,264.46</b>
<b>17</b>	<b>Paid-up Equity Share Capital (Face Value Rs. 1 each)</b>	<b>320.00</b>	<b>320.00</b>	<b>320.00</b>	<b>320.00</b>	<b>320.00</b>	<b>320.00</b>
<b>18</b>	<b>Reserve excluding Revaluation Reserve as per Balance Sheet</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,701.80</b>
<b>19(i)</b>	<b>Earnings Per Share (Before Extraordinary items)</b>						
	(a) Basic	0.78	2.61	0.56	4.39	4.16	3.95
	(b) Diluted	0.78	2.61	0.56	4.39	4.16	3.95
<b>19(ii)</b>	<b>Earnings Per Share (After Extraordinary items)</b>						
	(a) Basic	0.78	2.61	0.56	4.39	4.16	3.95
	(b) Diluted	0.78	2.61	0.56	4.39	4.16	3.95

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**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2015**

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Previous Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<b>1</b>	<b>Segment Revenue (Net Sales and Income)</b>						
	(a) Material Handling Equipment	2,113.12	2,536.84	2,015.99	6,731.77	7,086.17	9,482.49
	(b) Windmill Power	10.86	115.52	9.76	196.72	245.84	265.68
	Net sales/Income from Operations	<b>2,123.98</b>	<b>2,652.36</b>	<b>2,025.75</b>	<b>6,928.49</b>	<b>7,332.01</b>	<b>9,748.17</b>
<b>2</b>	<b>Segment Results</b>						
	(a) Material Handling Equipment	333.01	565.04	188.91	1,166.85	1,130.74	905.02
	(b) Windmill Power	(32.66)	73.32	(32.47)	68.55	118.98	102.70
	Total	<b>300.35</b>	<b>638.36</b>	<b>156.44</b>	<b>1,235.40</b>	<b>1,249.72</b>	<b>1,007.72</b>
	Less-Finance Cost	6.63	3.21	-	9.84	-	-
	Add-Other Unallocable Income net off Un-allocable Corporate Expenditure	113.34	344.82	142.56	628.59	616.29	752.21
	<b>Total Profit (+)/Loss (-) before Tax and extra ordinary items</b>	<b>407.06</b>	<b>979.96</b>	<b>299.00</b>	<b>1,854.15</b>	<b>1,866.01</b>	<b>1,759.93</b>
<b>3</b>	<b>Capital Employed (Segment Assets Less Liabilities)</b>						
	(a) Material Handling Equipment	7,782.46	7,534.56	6,752.11	7,782.46	6,752.11	6,449.99
	(b) Windmill Power	1,356.90	1,378.83	1,473.26	1,356.90	1,473.26	1,422.45
	(c) Unallocated	10,285.78	10,261.90	10,457.19	10,285.78	10,457.19	10,727.07
	<b>Total Capital Employed</b>	<b>19,425.14</b>	<b>19,175.29</b>	<b>18,682.56</b>	<b>19,425.14</b>	<b>18,682.56</b>	<b>18,599.51</b>

**Notes :-**

- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 6th February, 2016. The Statutory Auditors have carried out the Limited Review of the above results.
- Segment Revenue, Result and Capital Employed figures include the respective amounts identifiable to each of the segments. Other allocable expenditure mainly includes expenses incurred on common services.
- Previous period figures have been regrouped/rearranged wherever considered necessary to make them comparable with those of the current period.

For Hercules Hoists Limited

Place : Khalapur  
Date: 06/02/2016Shekhar Bajaj  
Chairman