

CSR ACTIVITIES – ANNUAL ACTION PLAN 2021-22

SN	Particulars
1	<p>Project 1: Happy School Project, Sumangal School, Pen , Taluka Pen, District Raigad</p> <ul style="list-style-type: none"> • Implementing Agency: Hercules Hoist Charitable Trust • Executing Partner: Mrs Mohini Mukane / MD Landscape • Total Project Cost: Rs. 26,15,000/- • Duration: Three year • Project Period: April 2021 to March 2024 • No of Beneficiary: 75 to 100 disabled students • Project Object- To develop basic facilities a) efforts should be made to develop Nursery (Sapling) at School with an object of “Earn and Learn” and b) safety facility on terrace with an object to use terrace for educational purpose and research activities.
2	<p>Project 2: Happy School Project, Vavoshi School, Taluka Khalapur, District Raigad</p> <ul style="list-style-type: none"> • Implementing Agency: Hercules Hoist Charitable Trust • Executing Partner: Rotary Club of Khopoli • Total Project Cost: Rs. 3,65,000/- • Duration: One year • Project Period: April 2021 to March 2022 • No of Beneficiary: 1200 Students • Project Object- To develop basic facilities a) purified water facility and b) school furniture for students.
3	<p>Project 3: Happy School Project at Apte, Taluka Panvel, District Raigad</p> <ul style="list-style-type: none"> • Implementing Agency: Hercules Hoist Charitable Trust • Executing Partner: Rotary Club of Panvel • Total Project Cost: Rs. 8,26,000/- • Duration: One year • Project Period: April 2021 to March 2022 • No of Beneficiary: 250 Students • Project Object- To provide basic facilities – Toilet repairing, painting, school benches, Floring repairs, plaster, roofing, door and windows repairs.
4	<p>Project 4: Happy School Project- Swami Vivekananda School, Khalapur , Taluka Khalapur, District Raigad</p> <ul style="list-style-type: none"> • Implementing Agency: Hercules Hoist Charitable Trust • Executing Partner: Rotary Club of Panvel • Total Project Cost: Rs. 60,00,000/- • Duration: Two year • Project Period: April 2021 to March 2023 • No of Beneficiary: 600 Students • Project Object- To demolish old unsafe building and construct new building including 2 rooms and one common hall.
5	<p>Project 5: Tree Plantation – Shedshi , Taluka Pen, District Raigad</p> <ul style="list-style-type: none"> • Implementing Agency: Hercules Hoist Charitable Trust • Executing Partner: Annual Pratishtan Trust Khopoli • Total Project Cost: Rs.6,00,000/- • Duration: Three years • Project Period: April 2021 to March 2024

	<ul style="list-style-type: none"> • No of beneficiary= 67 tribal families and total population 315 • Project Object- Afforestation and increasing tree cover by planting 3000 fruit and timber trees and support to soil conservation.
6	<p>Project 6: Lake desilting and Creation of sustainable livelihood- Shedshi , Taluka Pen, District Raigad</p> <ul style="list-style-type: none"> • Implementing Agency: Hercules Hoist Charitable Trust • Executing Partner: Annual Pratishtan Trust Khopoli • Total Project Cost: Rs. 14,00,000/- • Duration: Two years • Project Period: April 2021 to March 2023 • No of beneficiary= 67 tribal families and total population 315 • Project Object- Check dam Lake desilting repairs and maintenance, new structure gabion structure with an object of watershed management and promote of livelihood programmes like vertical agriculture and value addition for tribal families.