

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE,2010

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended		Previous Year Ended
		(Unaudited)		(Audited)
		30.06.2010	30.06.2009	31.03.2010
1	(a) Net Sales/Income from Operations	2,840.10	1,674.88	8,439.97
	(b) Other Operating Income	35.84	30.77	174.47
	Total Income (a+b)	2,875.94	1,705.65	8,614.44
2	Expenditure			
	(a) (Increase)/Decrease in Stock-In-Trade and Work in Progress	(115.43)	91.93	124.07
	(b) Consumption of Raw Materials	1,281.88	681.16	4,395.83
	(c) Purchase of Traded Goods	40.88	4.12	92.34
	(d) Employees Cost	120.69	111.39	417.41
	(e) Manufacturing Expenses	116.04	58.39	384.80
	(f) Depreciation	49.85	48.35	196.99
	(g) Other Expenditure	270.21	189.67	865.80
	(h) Total Expenditure	1,764.12	1,185.01	6,477.24
3	Profit from Operations (before Other Income, Interest & Exceptional Items)	1,111.82	520.64	2,137.20
4	Other Income	40.72	87.56	315.73
5	Profit before Interest & Exceptional Items	1,152.54	608.20	2,452.93
6	Interest	7.68	5.78	39.21
7	Profit after Interest but before Exceptional Items	1,144.86	602.42	2,413.72
8	Exceptional Items	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	1,144.86	602.42	2,413.72
10	Tax Expense			
	(a) Current Tax (including wealth tax)	356.83	167.15	739.31
	(b) Deferred Tax	8.22	14.89	15.41
	(d) Income Tax Adjustment for earlier years	-	-	(34.03)
		365.05	182.04	720.69
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	779.81	420.38	1,693.03
12	Extraordinary Items (net of tax expense)	-	98.18	261.64
13	Net Profit / (Loss) for the period (11-12)	779.81	322.20	1,431.39
14	Paid-up Equity Share Capital (Face Value Rs. 1 each)	160.00	160.00	160.00
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year			8,753.67
16	Earnings Per Share (EPS)			
	(a) Basic & diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not to be annualised)	4.87	2.63	10.63
	(b) Basic & diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not Annualised)	4.87	2.01	8.99
17	Public shareholding			
	- Number of Shares	4,875,635	4,875,635	4,875,635
	- Percentage of holding	30.47%	30.47%	30.47%
18	(a) Pledged/Encumbered			
	- Number of Shares	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-
	(b) Non - Encumbered			
	- Number of Shares	11,124,365	11,124,365	11,124,365
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	69.53%	69.53%	69.53%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended		Previous Year Ended
		(Unaudited)		(Audited)
		30.06.2010	30.06.2009	31.03.2010
		Rs.	Rs.	Rs.
1	Segment Revenue			
	(a) Material Handling Equipment	2,771.98	1,592.14	8,341.45
	(b) Windmill Power	103.96	113.51	272.99
	Total	2,875.94	1,705.65	8,614.44
	Less : Inter Segment Revenue	-	-	-
	Net sales/Income from Operations	2,875.94	1,705.65	8,614.44
2	Segment Results			
	(a) Material Handling Equipment	1,066.44	487.87	2,103.06
	(b) Windmill Power	50.17	58.16	52.05
	Total	1,116.61	546.03	2,155.11
	Add/ (Less) :			
	(i) Interest & Finance Charges (Net)	40.72	(0.01)	139.13
	(ii) Other Un-allocable Corporate Expenditure net off Unallocable Income	(12.47)	56.40	119.48
	Profit Before Tax & Extra-Ordinary Item	1,144.86	602.42	2,413.72
3	Capital Employed			
	(Segment Assets - Segment Liabilities)			
	(a) Material Handling Equipment	4,513.47	4,334.24	3,978.54
	(b) Windmill Power	1,717.05	1,563.02	1,623.41
	(c) Unallocated	3,462.95	2,204.27	3,311.71
	Total Capital Employed in the Company	9,693.47	8,101.53	8,913.66

Notes :

- The above financial results were reviewed by Audit Committee and taken on record by the Board of Directors at its meeting held on 10/08/2010
- The Statutory Auditors of the Company have carried out a Limited Review of the above Results.
- No complaint was received from any shareholder during the quarter and no complaint is pending at the end of the quarter.
- Segment Revenue, Result and Capital Employed figures include the respective amounts identifiable to each of the segments. Other allocable expenditure mainly includes expenses incurred on common services.
- Previous period/year figures have been regrouped wherever necessary, to make them comparable with those of current period.

Place : Mumbai.

For Hercules Hoists Limited

Dated : 10/08/2010

(Shekhar Bajaj)
Chairman