

HERCULES HOISTS LIMITED

43/2B Savroli-Kharpada Road, Dhamani, Khalapur 410 202, Maharashtra
Registered Office: Bajaj Bhavan, 2nd Floor, 226, Nariman Point, Mumbai-400021
P: +91 2192 662502/03; Email: indef@indef.com; URL: www.indef.com; CIN:L45400MH1962PLC012385



UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30th JUNE 2015

(Rs. in Lakhs)

					(Rs. in Lakhs)	
	Particulars –	Quarter Ended			Previous Year	
Sr. No.		(Unaudited) (Audited) (Unaudited)			Ended (Audited)	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015	
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of excise duty)	2,151.85	2,411.32	2,787.98	9,737.79	
	(b) Other Operating Income	0.31	4.84	0.43	10.38	
2	Total Income from operations (net) Expenditure	2,152.16	2,416.16	2,788.41	9,748.16	
2	(a) Cost of Materials Consumed	1,233.77	1,885.80	1,432.89	5,641.35	
	(b) Purchase of stock-in-trade	159.70	1.23	153.20	220.90	
	(c) Changes in Inventories of finished goods and work- in- progress	(191.27)	(70.43)	(39.78)	(169.11)	
	(d) Employees benefits expenses	243.99	261.60	234.77	970.84	
	(e) Depreciation & amortisation expense	48.87	53.27	66.95	259.30	
	(f) Other Expenses	405.38	605.53	426.98	2,038.09	
2	Total Expenditure Profit / (Loss) from Operations before Other Income, finance costs and	1,900.44	2,737.00	2,275.01	8,961.36	
3	exceptional item (1-2)	251.72	(320.83)	513.40	786.81	
4	Other Income	215.42	214.75	202.81	970.12	
5	Profit / (Loss) from ordinary activites before finance costs and Exceptional items (3+4)	467.13	(106.08)	716.21	1,759.93	
6	Finance costs	-	-	-	-	
7	Profit / (Loss) from ordinary activites after finance costs but before Exceptional items (5-6)	467.13	(106.08)	716.21	1,759.93	
8	Exceptional Items		-	-	-	
9	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	467.13	(106.08)	716.21	1,759.93	
10	Tax Expense	147.60	(40.61)	226.21	495.47	
11	, , , , ,	319.53	(65.47)	490.00	1,264.46	
12	Extraordinary Items (net of tax expense)	210.52	- (CE 47)	400.00	1,264.46	
13 14	Net Profit / (Loss) for the period (11-12) Paid-up Equity Share Capital (Face Value Rs. 1 each)	319.53 320.00	(65.47) 320.00	490.00 320.00	320.00	
		320.00	320.00	320.00		
	Reserve excluding Revaluation Reserve as per Balance Sheet		-		17,701.80	
L6(i)	Earnings Per Share (Befofre Extraordinary items) (a) Basic	1.00	(0.20)	1.53	3.95	
	(b) Diluted	1.00	(0.20)	1.53	3.95	
6(ii)	Earnings Per Share (After Extraordinary items)		, ,			
LU(II)	(a) Basic	1.00	(0.20)	1.53	3.95	
	(b) Diluted	1.00	(0.20)	1.53	3.95	
PAR	ГІІ					
	Information	30.06.2015	31.03.2015	30.06.2014	31.03.2015	
A 1	Particulars of shareholding Public shareholding					
1	- Number of Shares	9,769,280	9,769,280	9,751,270	9,769,280	
	- Percentage of holding	30.53%	30.53%	30.47%	30.53%	
2	Promoters and Promoter group shareholding-					
	(a) Pledged/Encumbered - Number of Shares	_				
	- Percentage of Shares	-	-	-		
	(as a % of the total shareholding of promoter and promoter group)					
	- Percentage of Shares	-	-	-	-	
	(as a % of the total share capital of the company) (b) Non - Encumbered					
	- Number of Shares	22,230,720	22,230,720	22,248,730	22,230,720	
	- Percentage of Shares	100.00%	100.00%	100.00%	100.00%	
	(ac a % of the total chareholding of promoter and promoter area					
	(as a % of the total shareholding of promoter and promoter group) - Percentage of Shares	69.47%	69.47%	69.53%	69.47%	
	(as a % of the total share capital of the company)	03.1770	03.17,0	03.3370	03.1770	
	Particulas	Quarter Ended				
В	INVESTOR COMPLAINTS	30.06.2015				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				



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Chairman

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Sr.	Particulars	Quarter Ended			Previous Year Ended
No.		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Rs.	Rs.	Rs.	Rs.
1	Segment Revenue (Net Sales and Income)				
	(a) Material Handling Equipment	2081.82	2,396.32	2,672.51	9482.49
	(b) Windmill Power	70.34	19.84	115.90	265.68
	Net sales/Income from Operations	2152.16	2,416.16	2,788.41	9748.17
				,	
2	Segment Results				
	(a) Material Handling Equipment	268.80	(225.72)	503.89	905.02
	(b) Windmill Power	27.90	(16.28)	73.86	102.70
	Total	296.69	(242.01)	577.75	1,007.72
	Less-Finance Cost	-	-	-	-
	Add-Other Unallocable Income net off Un-allocable Corporate	170.44	135.92	138.46	752.21
	Expenditure				
	Total Profit (+)/Loss (-) before Tax and extra ordinary items	467.13	(106.08)	716.21	1,759.93
3	Capital Employed (Segment Assets Less Liabilities)				
	(a) Material Handling Equipment	6,538.47	6.449.99	6.468.29	6,449.99
	(b) Windmill Power	1,400.75	1,422.45	1,603.46	1,422.45
	(c) Unallocated	10,402.21	10,727.07	9,770.89	10,727.07
	Total Capital Employed	18,341.33	18,599.51	17,842.64	18,599.51

- 1 The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 25th August 2015. The Statutory Auditors have carried out the Limited Review of the above results.
- 2 Segment Revenue, Result and Capital Employed figures include the respective amounts identifiable to each of the segments. Other allocable expenditure mainly includes expenses incurred on common services.
- 3 Previous period figures have been regrouped/rearranged wherever considered necessary to make them comparable with those of the current period.

Place : Mumbai Date: 25/08/2015